

# Mira Mesa Community Park Phase II Improvements

COMMUNITY UPDATE  
February 22, 2024

# Project Update

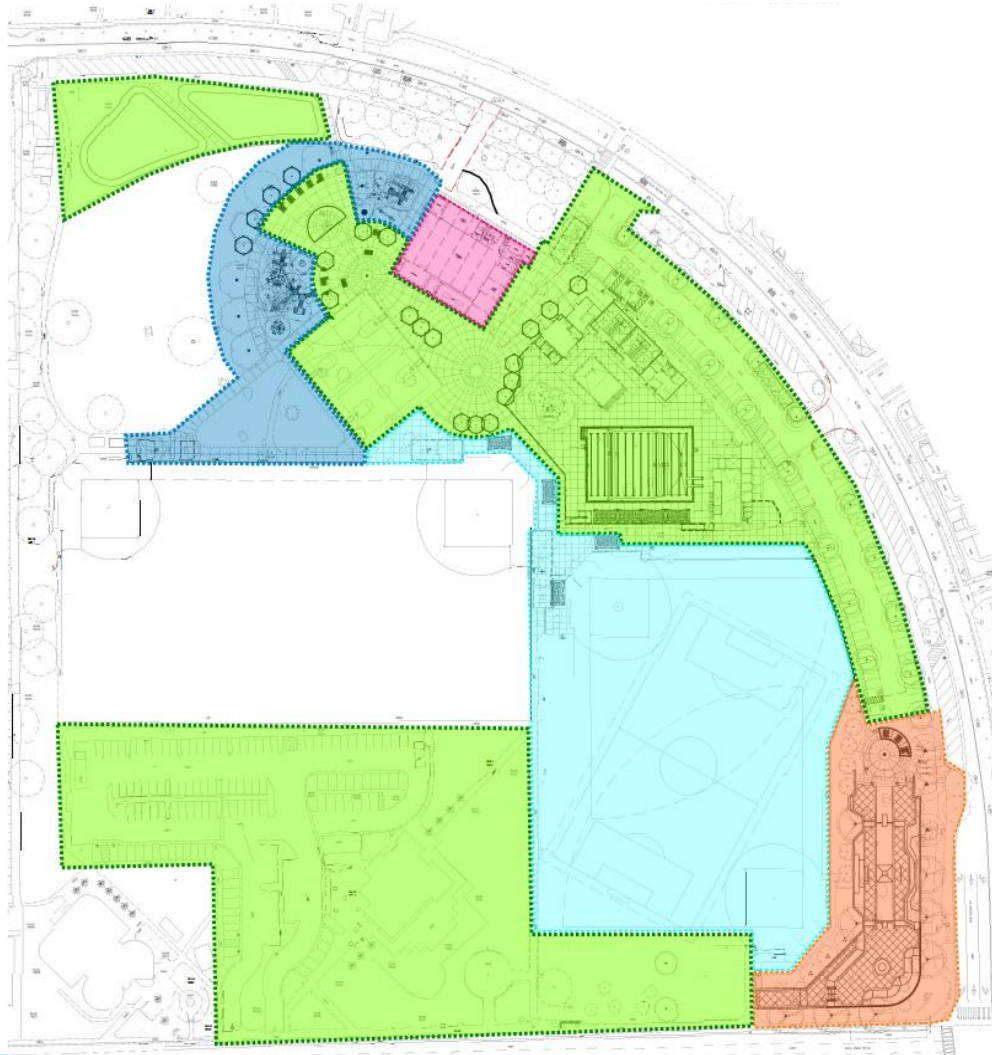


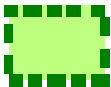




**Phase I** - New Ballfields and Parking  
New Children's Play Areas  
Concluded 2018

**Phase II** - Construction Contract Advertised on  
January 10, 2024 - Bid Opening Date: March 7, 2024

Next Milestone	Date
Construction Contract Award	Early Summer 2024
Construction Start	Late Summer 2024
Construction End (24 months)	Late Summer 2026

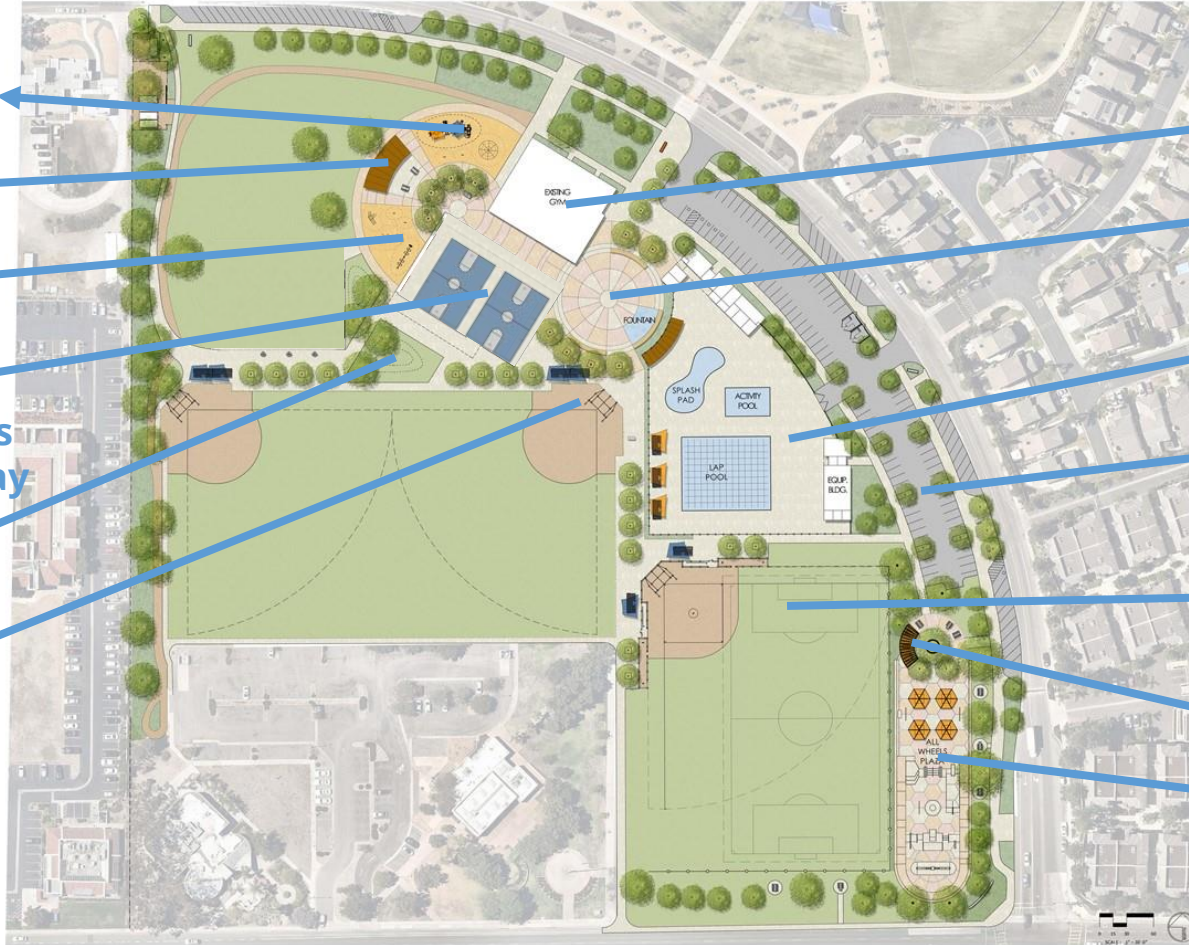
# Base Bid & Additive Alternates



-  **Base Bid:** New aquatic complex, parking lot, entry plaza, public art, basketball courts, and stormwater mitigation
-  **Add Alt 1:** Renovation of the Existing Gil Johnson Recreation Center
-  **Add Alt 2:** New children's play areas
-  **Add Alt 3:** Ballfields reconfiguration & sports lighting
-  **Add Alt 4:** New all wheels' plaza

# Project Overview – Phase II Improvements

Phase II of the Mira Mesa Community Park improvements *will include the following amenities:*



New playground  
kids 5-12 years old

Public Art

New playground  
kids 2-5 years old

Two (2) new basketball courts  
striped to allow pickleball play

Passive turf

Ballfield  
reconfiguration

Renovation of the existing  
Recreation Center

New entry plaza

New aquatic complex

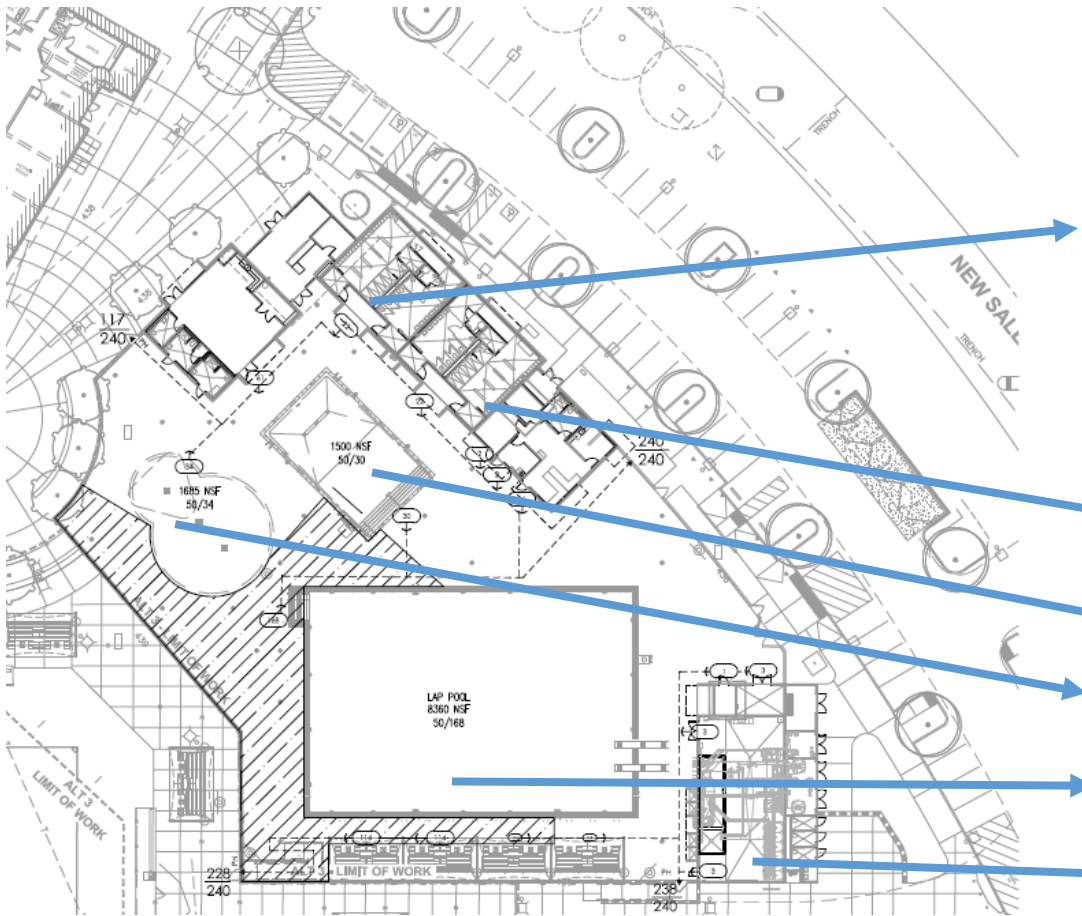
Expansion of the parking lot

Ballfield reconfiguration &  
sports lighting

New shade structure

New all-wheels plaza

# Project Scope of Work - Aquatic Complex



→ **Aquatic Building:** 6,290 sf

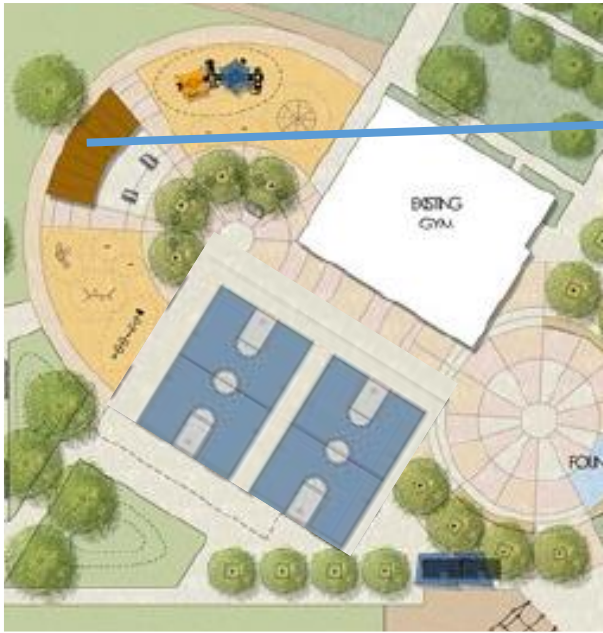
→ **Activity Pool:** 50' x 30'

→ **Splash pad (wet play):** 1,562 sf

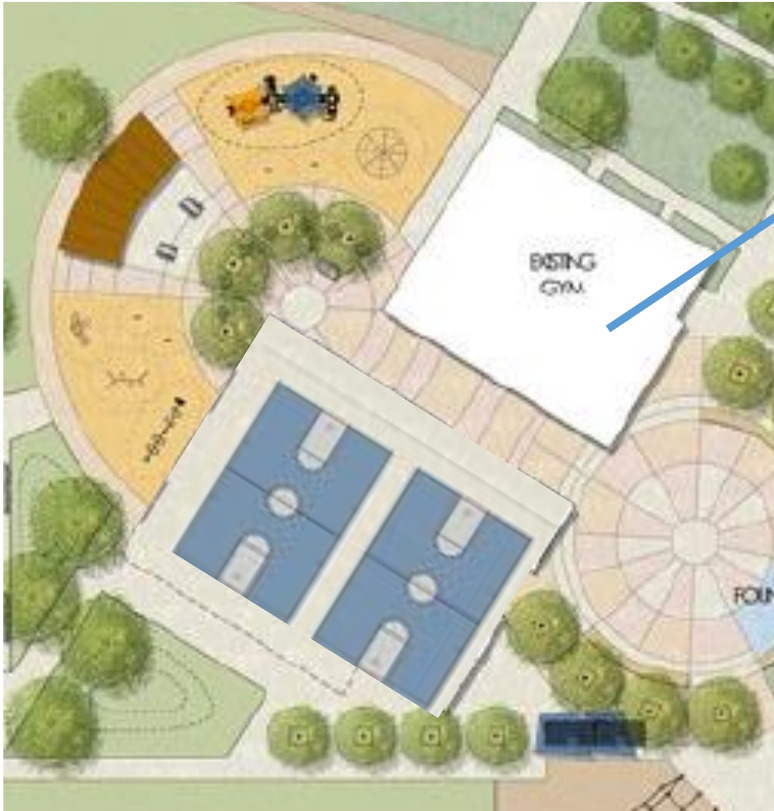
→ **Competition Pool:** 14 lanes (25 yards x 36.5 yards)

→ **Pool Equipment/Chemical Building:** 2,867 sf

# Project Scope of Work – Public Art Component



# Project Scope of Work – Renovation of the existing Gil Johnson Recreation Center



- Repair/replacement of rotten wood,
- New Heating Ventilation and Air Conditioning.
- ADA improvements,
- Repainting of the exterior,
- Replacement of finishes,
- New millwork,

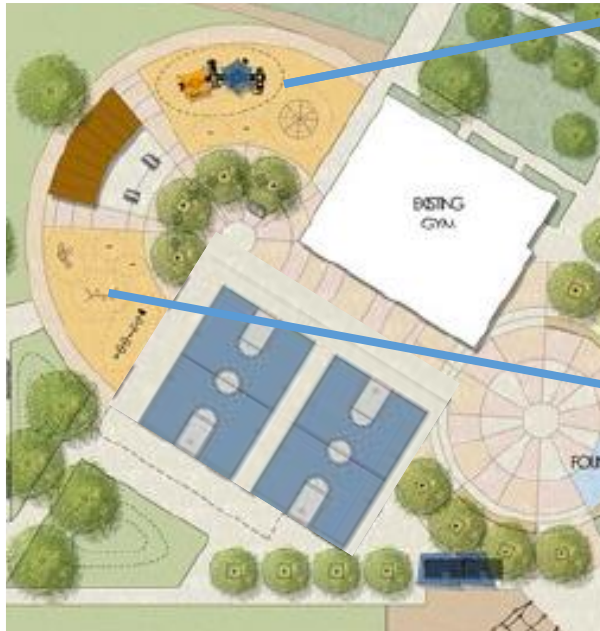


# Project Scope of Work – Children's Play Areas

- Two (2) new children's play areas separated by user age,
- Shade, as requested by the community,
- Universal play (accessible to all),



Children 5-12 years old



Children 2-5 years old



# Project Scope of Work – All-Wheels Plaza

- Shade structure,
- Lighting,
- Landscape and irrigation,
- Site furnishings.



# Project Budget

Description	Amount (Millions)
Design, Permitting, Environmental, Administration, Construction Management, Inspection, Public Art, and Contingency	\$ 9.8
<b>Estimated Construction Cost</b>	<b>\$ 35.6</b>
<b>Total Project Cost Estimate</b>	<b>\$ 45.4</b>
Expended/Encumbered to Date	\$ 4.8
<b>Available Budget</b>	<b>\$ 40.6</b>



**THANK YOU!**